MIDDLE RIVER HEALTH CARE CENTER

8274 EAST SAN ROAD

SOUTH RANGE 54874 Phone: (715) 398-3523 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): Title 18 (Medicare) Certified? Total Licensed Bed Capacity (12/31/02): 102 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 98 Average Daily Census: 100

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis					27.6 43.9			
Supp. Home Care-Household Services	No I	'	Under 65			28.6				
Day Services		Mental Illness (Org./Psy)		65 - 74	5.1	İ				
Respite Care	No	Mental Illness (Other)	5.1	75 - 84	31.6	I	100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	55.1	********	*****			
Adult Day Health Care	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.1	Full-Time Equivalent					
Congregate Meals	No	Cancer	2.0			Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	1.0			(12/31/02)				
Other Meals	No	Cardiovascular	12.2	65 & Over	96.9					
Transportation	No	Cerebrovascular	9.2			RNs	9.2			
Referral Service	No	Diabetes	3.1	Sex	%	LPNs	8.1			
Other Services	Yes	Respiratory	2.0			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	8.2	Male	28.6	Aides, & Orderlies	42.7			
Mentally Ill	No			Female	71.4	I				
Provide Day Programming for			100.0	1		I				
Developmentally Disabled	No			1	100.0	I				

Method of Reimbursement

		edicare			edicaid			Other			Private Pay	<u>,</u>		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	o _o	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	4.5	129	0	0.0	0	1	12.5	160	0	0.0	0	0	0.0	0	5	5.1
Skilled Care	1	100.0	230	81	91.0	110	0	0.0	0	7	87.5	130	0	0.0	0	0	0.0	0	89	90.8
Intermediate				2	2.2	91	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				2	2.2	155	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		89	100.0		0	0.0		8	100.0		0	0.0		0	0.0		98	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of					
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	11.1	Bathing	0.0		79.6	20.4	98					
Other Nursing Homes	11.1	Dressing	3.1		80.6	16.3	98					
Acute Care Hospitals	65.1	Transferring	39.8		51.0	9.2	98					
Psych. HospMR/DD Facilities	0.0	Toilet Use	27.6		50.0	22.4	98					
Rehabilitation Hospitals	0.0	Eating	42.9		40.8	16.3	98					
Other Locations	7.9	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	******	*****					
Total Number of Admissions	63	Continence		%	Special Treatme	nts	%					
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.0	Receiving Res	piratory Care	3.1					
Private Home/No Home Health	14.1	Occ/Freq. Incontinen	t of Bladder	54.1	Receiving Tra	cheostomy Care	0.0					
Private Home/With Home Health	21.9	Occ/Freq. Incontinen	t of Bowel	35.7	Receiving Suc	tioning	0.0					
Other Nursing Homes	6.3				Receiving Ost	omy Care	2.0					
Acute Care Hospitals	9.4	Mobility			Receiving Tub	e Feeding	2.0					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	12.2	Receiving Mec	hanically Altered Diet	s 14.3					
Rehabilitation Hospitals	0.0	 										
Other Locations	0.0	Skin Care			Other Resident	Characteristics						
Deaths	48.4	With Pressure Sores		9.2	Have Advance	Directives	95.9					
Total Number of Discharges		With Rashes		17.3	Medications							
(Including Deaths)	64				Receiving Psy	choactive Drugs	65.3					

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	This Facility	Proj	ership: prietary Group	100	Size: -199 Group	Ski	ensure: lled Group	All Facilities	
	%	90	Ratio	엉	Ratio	ે	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.0	84.7	1.16	85.7	1.14	85.3	1.15	85.1	1.15
Current Residents from In-County	81.6	81.6	1.00	81.9	1.00	81.5	1.00	76.6	1.07
Admissions from In-County, Still Residing	33.3	17.8	1.88	20.1	1.66	20.4	1.63	20.3	1.64
Admissions/Average Daily Census	63.0	184.4	0.34	162.5	0.39	146.1	0.43	133.4	0.47
Discharges/Average Daily Census	64.0	183.9	0.35	161.6	0.40	147.5	0.43	135.3	0.47
Discharges To Private Residence/Average Daily Census	23.0	84.7	0.27	70.3	0.33	63.3	0.36	56.6	0.41
Residents Receiving Skilled Care	95.9	93.2	1.03	93.4	1.03	92.4	1.04	86.3	1.11
Residents Aged 65 and Older	96.9	92.7	1.05	91.9	1.06	92.0	1.05	87.7	1.11
Title 19 (Medicaid) Funded Residents	90.8	62.8	1.45	63.8	1.42	63.6	1.43	67.5	1.35
Private Pay Funded Residents	8.2	21.6	0.38	22.1	0.37	24.0	0.34	21.0	0.39
Developmentally Disabled Residents	2.0	0.8	2.56	0.9	2.22	1.2	1.73	7.1	0.29
Mentally Ill Residents	60.2	29.3	2.06	37.0	1.63	36.2	1.66	33.3	1.81
General Medical Service Residents	8.2	24.7	0.33	21.0	0.39	22.5	0.36	20.5	0.40
Impaired ADL (Mean)	47.3	48.5	0.98	49.2	0.96	49.3	0.96	49.3	0.96
Psychological Problems	65.3	52.3	1.25	53.2	1.23	54.7	1.19	54.0	1.21
Nursing Care Required (Mean)	6.0	6.8	0.88	6.9	0.87	6.7	0.89	7.2	0.83